



LBP LEASING AND FINANCE CORPORATION
(A LANDBANK SUBSIDIARY)

2019 PES Form 3

STRATEGIC INITIATIVE PROFILE

I. STRATEGIC INITIATIVE PROFILE I

1. **Name of Project:** : ISO 9001:2015 Certification
2. **Contact Person/Project Team Head** : Head-Corporate Services
3. **Project Description** : Acquiring Enterprise Level ISO 9001:2015 Certification
4. **Project Milestones:** :

| | Activities | Duration | Timeline (2019) | | Budget (PHP) | Funding Source | Status |
|---|---|-----------------|-----------------|-----------|--------------|-----------------|--------------------|
| | | | Start | End | | | |
| 1 | Training Course on Auditing QMS | 1 month | 1-Feb-19 | 28-Feb-19 | | | For Implementation |
| 2 | Workshop on Auditing QMS | 1 month | 1-Mar-19 | 31-Mar-19 | | | For Implementation |
| 3 | Technical Guidance on Management Review | 1 month | 1-Apr-19 | 30-Apr-19 | | | For Implementation |
| 4 | Readiness Assessment | 2 months | 1-May-19 | 30-Jun-19 | * | Corporate Funds | For Implementation |
| 5 | 3rd Party Validation / Certification | 2 months | 1-Jul-19 | 31-Aug-19 | ** | Corporate Funds | For Implementation |
| | TOTAL | 7 months | | | | | |

*Budget to be determined upon receipt of revised proposal from DAP

** Original budget estimate was P300,000.00 based on 2015 rates, to be firmed up upon reply to inquiries

Note: Timelines are subject to finalization of arrangements/contract with DAP

5. Measures Affected:

| | |
|----------|---|
| SM 7 & 8 | Average Credit Approval Processing Time: New and Existing Clients |
| SM 9 | ISO QMS Certification |



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I. STRATEGIC INITIATIVE PROFILE I

1. **Name of Project:** Government Office Building Lease Program
2. **Contact Person/Project Team Head:** PRESIDENT & CEO, LBP-LFC
3. **Project Description:** Prioritize the establishment of Government Office Building Lease in identified areas
4. **Project Milestones:**

| Activities | Timeline (2019) | | Budget (PHP) | Funding Source | Status |
|--|-----------------|----------------|--------------|----------------|--------------------|
| | Start | End | | | |
| Identify potential Government Centers to launch Program | Q ₁ | Q ₄ | | | On-going |
| Initiate contact with host of identified Government Centers to discuss/negotiate working arrangements | Q ₁ | Q ₄ | | | On-going |
| Meet with Government Office locators of identified Government Centers to introduce and present LLFC Office Building Lease Facility (OBL) | Q ₁ | Q ₄ | | | On-going |
| Finalize arrangements/documentation with host and client locators | Q ₂ | Q ₄ | | | To be accomplished |
| Start implementation of approved and documented arrangements | Q ₃ | | | | To be accomplished |
| TOTAL | | | | | |

Actual budget to be determined as arrangements are finalized with client agencies/offices

5. Measures Affected:

| | |
|------|---|
| SM 1 | Total Portfolio |
| SM 3 | Asset Size |
| SM 4 | Net Income after Tax |
| SM 5 | Percentage of Priority Sector Portfolio |